

# CARROLL COUNTY



Total Estimated Dollars Directly Benefitting  
County from Selected Programs

**\$144,257,843**

**2% change**  
from FY 16-17



Total State Shared Taxes - A

**\$5,793,802** **8% change**

Business & Economic Development - B

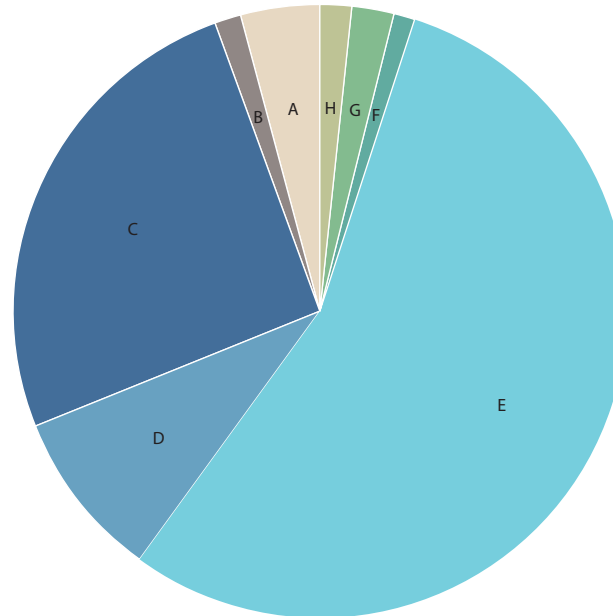
**\$1,939,920** **1038% change**

Education - C

**\$36,922,551** **3% change**

General Government - D

**\$12,888,993** **2% change**



Health & Social Services - E

**\$79,348,040** **0% change**

Law, Safety, & Correction - F

**\$1,582,104** **-27% change**

Resources & Regulation - G

**\$3,106,926** **8% change**

Transportation - H

**\$2,675,507** **-5% change**

**State Shared Taxes County of     Carroll**

<b>2017-18 Tax Collections</b>	<b>Atwood</b>	<b>Bruceton</b>	<b>Clarksburg</b>	<b>Hollow Rock</b>	<b>Huntingdon</b>	<b>McKenzie</b>	<b>McLemoresville</b>	<b>Trezevant</b>	<b>Carroll County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,785	\$77,785
Beer	\$438	\$690	\$183	\$335	\$1,859	\$2,477	\$164	\$401	\$17,839	\$24,386
Business	\$0	\$6,226	\$0	\$0	\$87,344	\$65,068	\$0	\$4,293	\$204,416	\$367,347
Excise	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,082	\$167,082
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$288	\$288
Gas & Motor Fuel	\$32,334	\$50,948	\$13,547	\$24,750	\$137,367	\$183,041	\$12,134	\$29,611	\$2,381,954	\$2,865,684
Income Tax	\$424	\$1,421	\$634	\$1,026	\$17,479	\$18,274	\$0	\$12,563	\$22,200	\$74,022
Insurance Verification	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$60
Mixed Drink	\$0	\$0	\$0	\$0	\$1,377	\$6,594	\$0	\$0	\$0	\$7,971
Sales	\$79,396	\$125,104	\$33,265	\$60,774	\$337,306	\$449,459	\$29,795	\$72,709	\$4,494	\$1,192,301
Telecom Providers	\$0	\$2,687	\$0	\$343	\$4,375	\$3,011	\$92	\$376	\$45,232	\$56,115
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,586	\$15,586
TVA Replacement	\$10,636	\$16,760	\$4,456	\$8,142	\$45,188	\$60,213	\$3,992	\$9,741	\$786,049	\$945,176
<b>Total</b>	<b>\$123,228</b>	<b>\$203,836</b>	<b>\$52,086</b>	<b>\$95,370</b>	<b>\$632,294</b>	<b>\$788,135</b>	<b>\$46,176</b>	<b>\$129,692</b>	<b>\$3,722,985</b>	<b>\$5,793,802</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Carroll County**  
**FY17-18**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$115,494	\$0	\$115,494
Agricultural Resources Conservation Fund	\$99,473	\$0	\$99,473
Fairs	\$1,664	\$0	\$1,664
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$760,400	\$394,600	\$1,358,900	\$2,513,900	160
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$52,300	\$109,164	\$0	\$161,464	42
Independent Living	\$4,700	\$6,400	\$0	\$11,100	1

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$441,698	\$0	\$441,698	-
Fire Academy Trainees	\$0	\$0	\$0	45
Firefighter Supplements	\$600	\$0	\$600	1
Police Pay Supplements (POST)	\$33,000	\$0	\$33,000	55
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,458	\$26,051	\$28,509	4,500	111
OPTIONS	\$49,751	\$0	\$49,751	-	20
State Health Insurance Assistance Program (SHIP)	\$0	\$11,807	\$11,807	-	700

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$176,089	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$8,805,000	\$309

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$456,300	\$0	\$456,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$802,800	\$0	\$802,800

Facilities Operation Name(s): None

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$25,782	\$0	\$25,782
FastTrack Infrastructure and Development	\$1,575,000	\$0	\$1,575,000
FastTrack Training	\$119,520	\$0	\$119,520

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$2,019,659	\$13,949	\$2,033,608	4	5
Pre-Kindergarten Programs	\$0	\$0	\$0	-	-

### Hollow Rock-Bruceton

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$3,903,937	\$816,246	\$4,720,183	634	43
Pre-Kindergarten Programs	\$103,518	\$0	\$103,518	21	-

### Huntingdon SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$50,000	\$0	\$50,000	119	-
K-12 Programs	\$7,049,698	\$1,326,787	\$8,376,485	1,211	80
Pre-Kindergarten Programs	\$323,794	\$0	\$323,794	64	-

### McKenzie SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$7,404,968	\$1,402,106	\$8,807,074	1,277	85
Pre-Kindergarten Programs	\$103,518	\$0	\$103,518	20	-

### South Carroll SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$2,004,510	\$440,971	\$2,445,481	337	22
Pre-Kindergarten Programs	\$107,098	\$0	\$107,098	20	-

**West Carroll SSD**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$5,400,765	\$1,199,459	\$6,600,224	890	61
Pre-Kindergarten Programs	\$214,196	\$0	\$214,196	38	-

**ENVIRONMENT AND CONSERVATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$481,428	\$0	\$481,428	-
Historical Commission Grants	\$3,334	\$0	\$3,334	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): Carroll County Historical Society

Natural Areas Name(s): None

State Parks Name(s): None

**FINANCE AND ADMINISTRATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

**HEALTH**

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$6,838	\$3,221	\$0	\$0	\$0	\$10,059	8
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$54,602	\$0	\$54,602	49
Project Diabetes	\$32,809	\$0	\$0	\$0	\$0	\$32,809	4,012
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$8,645	\$10,892	\$0	\$0	\$1,096	\$20,633	37
Tobacco Settlement Funds	\$2,800	\$0	\$0	\$0	\$0	\$2,800	1
Women, Infant, Children (WIC)	\$0	\$431,156	\$167,757	\$0	\$0	\$598,913	1,270

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	389	\$1,945	368	\$1,465,119
Colleges of Applied Technology	\$1,377,200	\$0	\$1,377,200	1	17	146	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	218	-	\$0	-	\$0
Universities	\$195,055	\$0	\$195,055	-	4	461	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at McKenzie

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	204

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$655,385	\$655,385	\$0	379,026
Child Care Certificate Program	\$0	\$0	\$0	\$179,687	112
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,720,119	1,986
Families First Cash Assistance	\$79,452	\$190,272	\$269,724	\$0	3,197
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,279,395	\$7,279,395	\$0	63,075
Vocational Rehabilitation (Direct Client Services)	\$5,895	\$21,780	\$27,675	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$35,001	\$0	\$35,001	-	12
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$1,048	\$0	\$1,048	-	3

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,788	\$35,363	\$47,151	227	-	35
Unemployment Insurance Benefits	\$1,312,560	\$4,095	\$1,316,655	-	-	-
Workers Compensation	\$32,419	\$0	\$32,419	-	233	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$376,728	30	\$5,777,238

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$84,720	\$0	\$0	\$84,720	158
Crisis Services Continuum	\$71,308	\$0	\$0	\$71,308	517
Other Mental Health Services	\$0	\$0	\$0	\$156,028	675
Regional Mental Health Institute	\$0	\$0	\$0	\$2,547,695	43
Substance Abuse Services	\$0	\$0	\$0	\$168,764	72

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$32,143	\$35,595	\$67,738	1	-	3	82	10	95

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	23,816	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	3,021	-
Highway Safety Grants	\$0	\$255,266	\$255,266	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	5,455

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$4,090	\$0	\$4,090
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$589	\$589

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$14,957	\$0	\$14,957	1
Adults on TennCare	\$10,026,062	\$19,123,704	\$29,149,766	3,337
Children on TennCare	\$5,674,540	\$10,823,614	\$16,498,154	3,703
CHOICES Enrollees	\$4,421,487	\$8,433,542	\$12,855,029	247
Cover Kids	\$7,562	\$692,647	\$700,209	273
Cover RX	\$42,228	\$0	\$42,228	265
Intellectual and Developmental Disabilities Waivers	\$1,203,246	\$2,295,070	\$3,498,316	40
Supplemental Hospital Payments	\$512,467	\$1,044,001	\$1,556,468	2

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$29,408	\$0	\$29,408

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$20,075	\$700,182	\$720,257	5	598	603

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,987	\$0	\$2,987

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$15,050	\$13,500	\$28,550	-	1
Bridge Grant Program	\$66,200	\$0	\$66,200	-	-
State Aid Road Program	\$761,100	\$0	\$761,100	-	-
State-Maintained Highways	\$1,819,657	\$0	\$1,819,657	228	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$12,708,225	\$0	\$12,708,225

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$10,615,000	\$10,615,000	2,243

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	3,319	3,561	890
Payments In Lieu of Taxes for Land Holdings	\$976	\$0	\$976	-	-	-

Wildlife Management Areas Acres: 15,748

Wildlife Management Areas Name(s): Jarrell Switch Waterfowl Refuge , Harts Mill WMA, Natchez Trace WMA, Carroll Lake SFA